



ESTIMATED INCOME AND EXPENSE BUDGET 2023-2024

REVENUE

Donations	2000
State, European and international subsidies and grants	7000
Contracts, agreements and sponsorships	30000
Monetization of digital platforms	500
Collection activities	500
	40000

EXPENSES

Maintenance cost of digital platforms	250
Hiring of external services	1500
Payment and fees to collaborators and speakers	5000
Salaries for offices assumed by associates	25000
Advertising and promotional material	500
Subsidies for transportation and meals for associates	1000
Supplies, materials and equipment	1000
Awards and competitions	200
Training and education	500
Contributions to and investments in other entities	500
Hiring, rental or maintenance of spaces	1000
Research and development expenses	500
	36950

Budgetary result	3050
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